



Juvenile Justice Coordinating Council

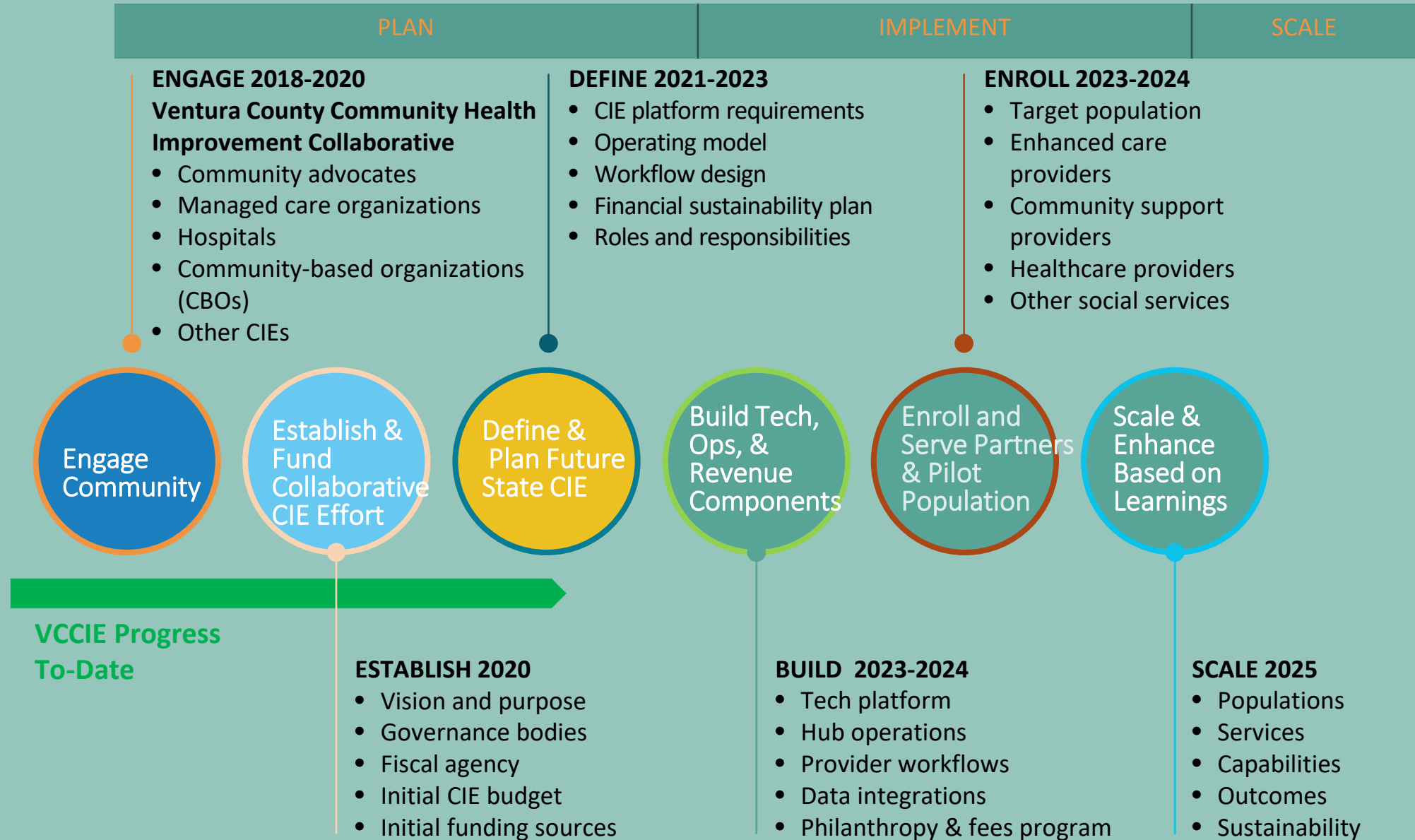
February 21, 2024

What is a Community Information Exchange?

A Community Information Exchange (CIE) is an ecosystem comprised of **multidisciplinary network partners** that use a **shared language**, a **resource database**, and an **integrated technology platform** to deliver enhanced **community care planning**. Care planning tools enable partners to integrate data from multiple sources and make **bi-directional referrals** to create a shared longitudinal record.

By focusing on these core components, a CIE enables communities to shift away from a reactive approach to providing care toward proactive, holistic, person-centered care. Ventura County CIE is hereinafter referred to as VCCIE.

VCCIE High-Level Organizational Roadmap



Governance Board Members



Blair Barker
Camarillo
Health Care District



Lizeth Barreto
Ventura County
Human Service Agency



Lisa Hemenway
Adventist Health
Simi Valley



Jack Hinojosa
Child Development
Resources of Ventura County



Melissa Livingston
Ventura County Human
Service Agency, Area
Agency on Aging



Katie McKinney
Ventura County
Public Health



Rick Schroeder
Many Mansions



Erin Slack
Gold Coast
Health Plan



Robert Streeter
Clinicas Del Camino
Real, Inc.



Kristine Supple
Community Memorial
Health Centers



Rachel Watkins
Ventura County
Victim Services



George West
Dignity Health



VCCIE Team



Katherine Johnson, MPA
Program Director



Tarah Ranke, MPH
Program
Administrator



Valerie Salazar
Program Manager



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Technical Product
Manager



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Community
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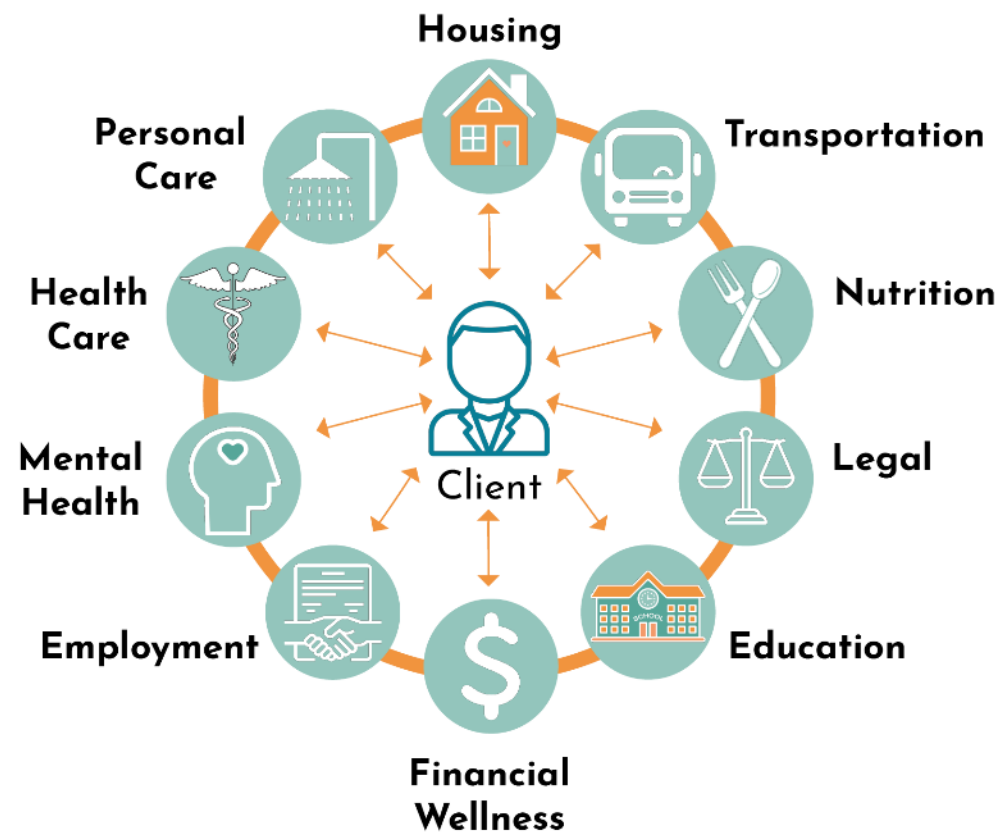
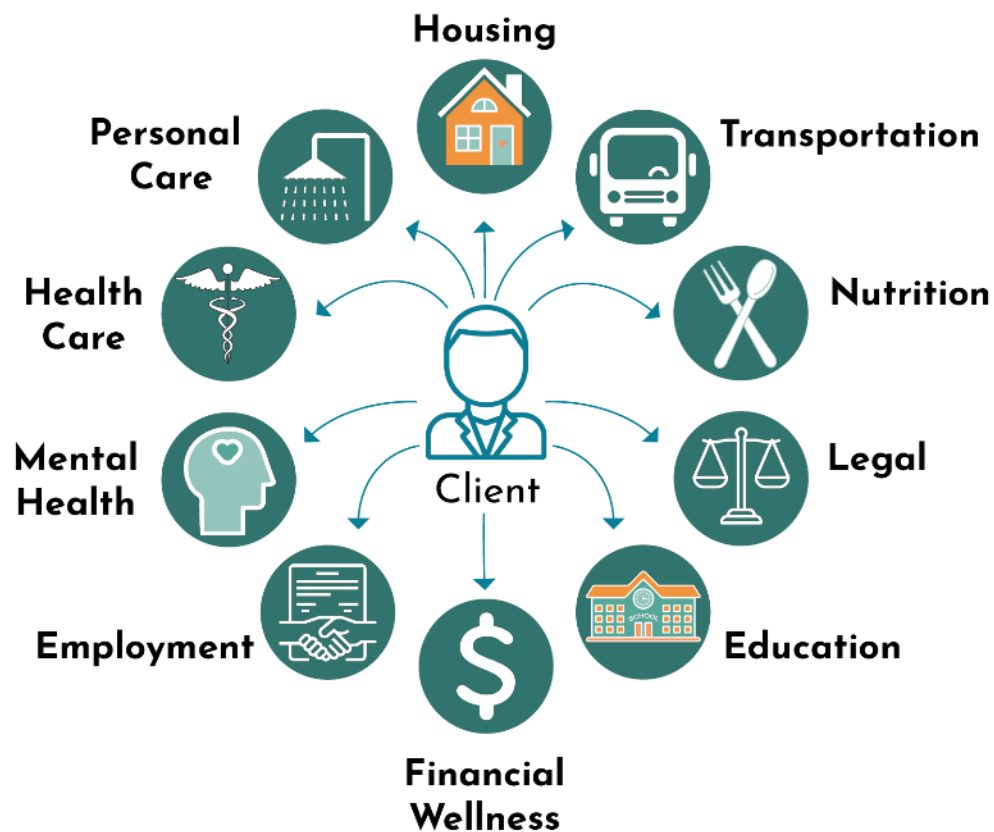
Charles Dominick
Vice President
Artesient Consulting

BEFORE VCCIE

- Limited access to health and social services
- Siloed system of care
- No centralized data tracking

AFTER VCCIE

- Unified technology
- Agreements to work across sectors (nonprofit, healthcare, government)
- Client permission-based information sharing



Student Behavioral Health Incentive Program (SBHIP)



SBHIP increases the number of TK-12 students receiving preventive and early intervention behavioral health services provided by schools, providers in schools, school affiliated community-based organizations or clinics, county behavioral health departments and school districts, charter schools, and/or county offices of education within the county.



The VCCIE will facilitate this process by providing a system that referrals can be entered, progress tracked, and closed-loop visibility, serving VCOE students and families. Rio and Hueneme School Districts are our initial cohort.

SBHIP Targets 16 Organizations

- Boys and Girls Club of Greater Oxnard and Port Hueneme
- Casa Pacifica
- Community Action of Ventura County
- City Impact
- New Dawn
- Interface Children & Family Services
- El Concilio Family Services
- Foodshare
- Kids and Families Together
- Livingston Memorial Grief Counseling
- National Alliance on Mental Illness
- STAR of CA
- United Parents
- Vista Del Mar Hospital
- West Valley Counseling Center

VCCIE Program Goals Align with JJCPA Funding Objectives

Enhanced
Coordination and
Collaboration

Holistic
Assessment of
Youth Needs

Early
Identification of
At-Risk Youth

Tailored
Interventions and
Services

Data-Informed
Decision-Making

Efficient Use Of
Resources

Evaluation Of
Program Impact

Improved Case
Management

Enhanced
Community
Engagement

Alignment With
Evidence-based
Practices

Supporting CBO Participation is Essential!

- Securing active engagement among the participating community-based organizations to send and receive the referrals is essential to the success of the VCCIE.
- The VCCIE represents a modification of current workflows and processes within the system. While the expectation is that it will drive efficiency; like any system change it will initially require more not less work from participating organizations.
- Community Based Organizations are resourced constrained and therefore require additional funding to support modifications of current workflow and services.

How do CBOs Onboard to VCCIE ?



Live kick-off meeting



Programmatic overview: document turnaround times, capacity, and organizational operational abilities



Sign agreements and contracts



Participate in Technical Assessment Meetings



Provide necessary documentation to organizations in system



Participate in Training



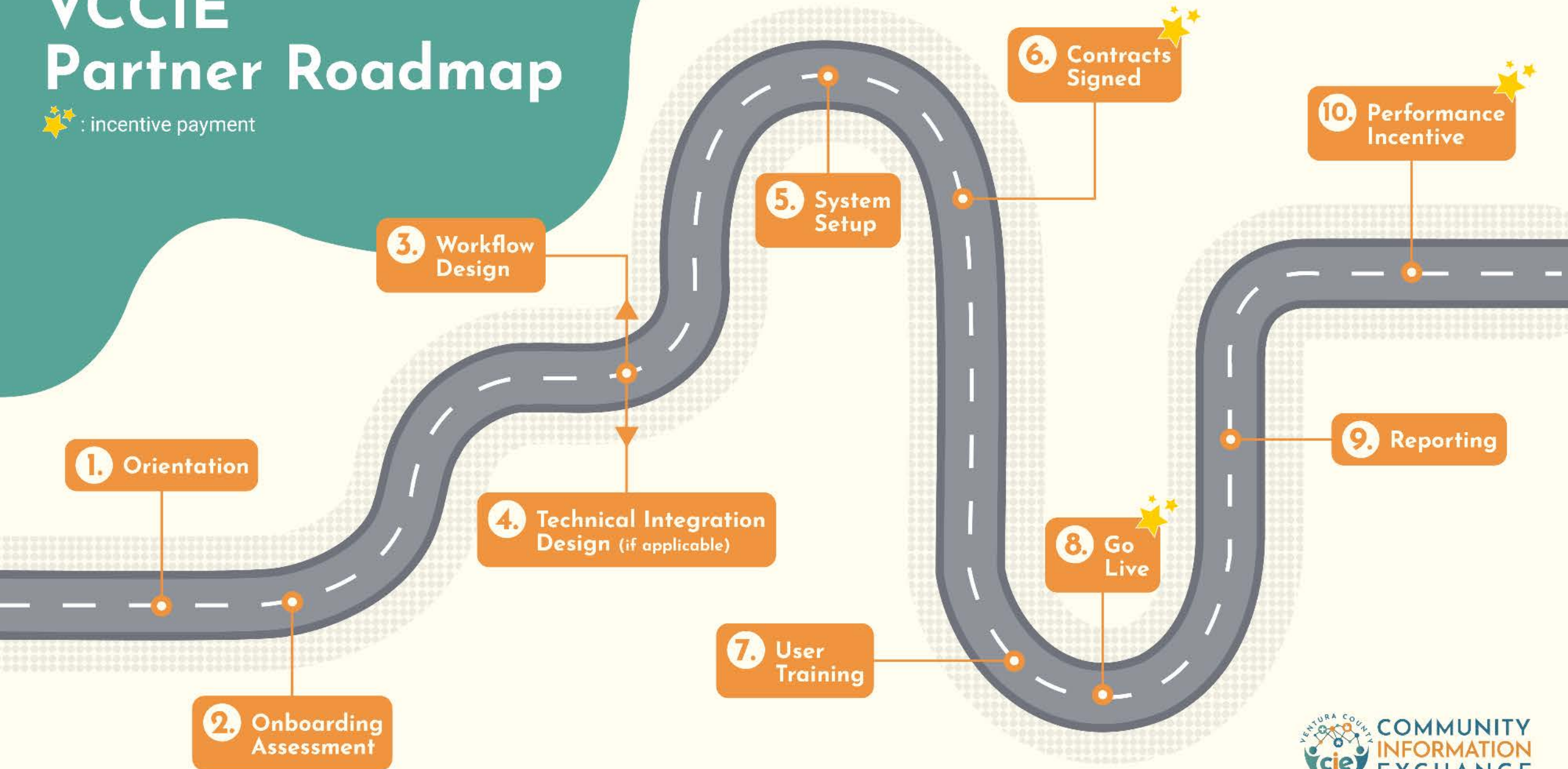
Participate in live user training and system demonstration



Register Users

VCCIE Partner Roadmap

 : incentive payment



Funding Costs

Budget Item	Cost (1yr)
Grants to Community Based Organizations	\$150,000
Public Health Institute Personnel	\$16,558
Travel (local)	\$996
Expenses & Recruitment Events	\$1,117
Indirect Costs	\$9,775
Total	\$178,446

Note: Budget can be reduced to \$150k if funds are paid directly to the CBOs.

Sustainability

Sample 6 Month Onboarding Activities /Cost per CBO				
Activities	Care Coordinator	Program Director	IT Systems Manager	
Current state workflow/system assessment	15%	3%		
Future state workflow/system definition	15%	2%		
Workflow redesign deployment	15%			
Technical integration deployment (e.g., API)			5%	
Onboarding/Training	15%			
FTE Percentage Total	60%	5%	5%	
Subtotal (SAL+FRINGE)	\$23,810 (Program Director FTE In-Kind)			
Indirect (capped at 5%)	\$1,190			
Total Cost per CBO	\$25,000			
Early Adopters at 27 CBOs	6 CBOs	6 CBOs	15 CBOS	
JJCC	\$178,446			
Gold Coast		\$200,000		
Path Cited			\$432,246	



Your Participation is Key to VCCIE Success!

For questions, please contact:

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