

Ventura County Probation Agency
JJCPA Recommended / Preliminary Budget
FY26

PROGRAM EXPENDITURES AND REVENUES

	FY26 Recommended / Preliminary Budget	FY25 Approved / Adopted Budget	Variance
Expenditures:			
Probation *	6,393,126	5,663,040	730,086
Public Defender	41,304	41,304	0
District Attorney	374,202	374,202	0
<i>Total Expenditures</i>	6,808,632	6,078,546	730,086
Revenues (Estimated):			
State Allocation	2,255,044	2,270,850	(15,806)
Growth Funds	2,102,665	2,090,009	12,656
Interest Income	250,000	250,000	0
<i>Total Revenues</i>	4,607,709	4,610,859	(3,150)
 Change in Trust Fund Balance:	 (2,200,923)	 (1,467,687)	 (733,236)

TRUST FUND BALANCE

	FY26 Recommended / Preliminary Estimate
Beginning Balance on 7/1/25	13,859,207
Change in Balance	(2,200,923)
<i>Year End Balance on 6/30/26</i>	11,658,284