July 14, 2025

TRUANCY HABITS REDUCED INCREASES VITAL EDUCATION (THRIVE) PROGRAM

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Objectives

- 1. THRIVE Program Overview
- 2. History, growth and evolution of THRIVE
- 3. JJCPA Evaluation Results
- 4. Proposal for adding two new positions
- 5. Data overview
- 6. Budget
- 7. Testimonials



Meet the THRIVE PHN Team!















Meet More of the THRIVE Team!







Who Does THRIVE Work With?



THRIVE TEAM

Multidisciplinary team collaboration to address barriers to school attendance

- Goal: To keep youth out of truancy court by increasing attendance and improving learning
- THRIVE PHNs attend SARB meetings at Ventura County schools and work closely with each district
- Target Populations- SARB students countywide



History, Growth and Evolution of THRIVE



THRIVE started



2016-2021

THRIVE expanded services, added PHNs and other staff/agencies to support Student Attendance Review Boards (SARBs), CSEC youth, and probation youth



Jan. 2023

Amendment to MOU Approved- for increased S&B

1 PHN added to THRIVE program



Expansion to 4 PHNs increased caseload capacity and met goals, increased number of parenting classes, increased coverage at all SARB meetings-

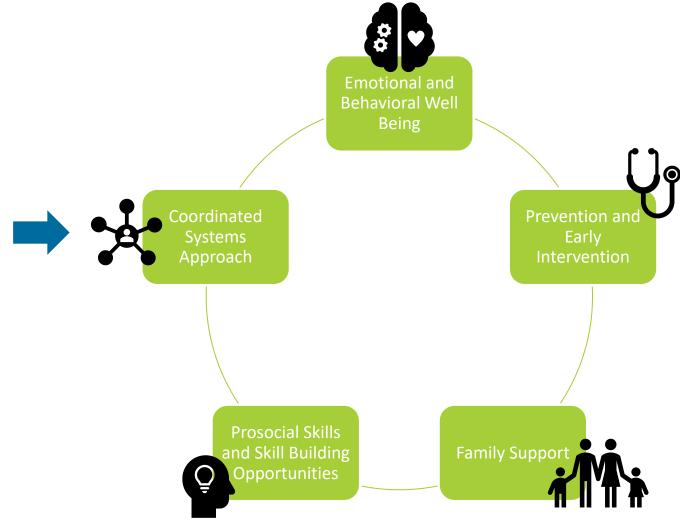




THRIVE Program PHN Goals and Five Focus Areas from Juvenile Justice Plan

The overall goal is for the PHNs to work in collaboration with the THRIVE and CSEC team:

- 1) Focus on increasing school attendance
- 2) Reduce the number of youth referred to truancy court
- 3) Mitigating the effects of human trafficking.





PHN Scope of Work

Public Health Nurses (PHNs) support high-risk youth and their families through a client-centered, trauma informed approach. Core responsibilities include:



Comprehensive Assessment & Case Management

- Utilize the Nursing Process, which consists of bio-psychosocial assessments, nursing diagnosis, planning, intervention, outcomes, and evaluation
- Conduct home, school, and probation site visits for individualized 1:1 support
- Services include:
 - Health assessments & education
 - Referrals and linkages to services
 - Screenings (violence, mental health, development)
 - Goal setting and progress monitoring



PHN Scope of Work

Public Health Nurses (PHNs) support high-risk youth and their families through a client-centered, trauma informed approach. Core responsibilities include:



Family Engagement & Trust-Building

- Biweekly or monthly visits foster relationships with both youth and caregivers
- PHNs apply motivational interviewing, ACEs-informed care, and strength-based strategies
- Focus us long-term behavior change and holistic family wellness

Bilingual Parenting Education

Facilitate four parenting classes annually, often court-mandated for THRIVE/SARB families



PHN Scope of Work

Public Health Nurses (PHNs) support high-risk youth and their families through a client-centered, trauma informed approach. Core responsibilities include:



SARB & Probation Collaboration

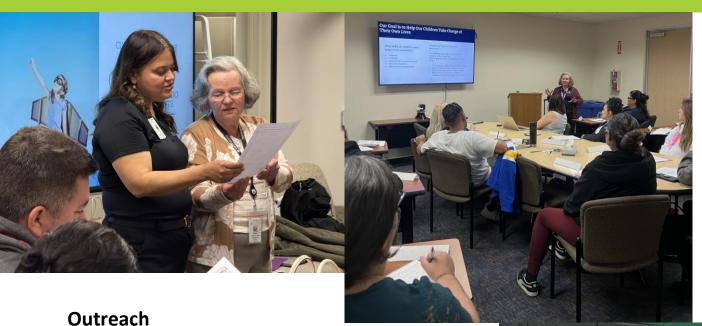
- Attend SARB meetings (peak season: March June) to screen and open cases
- Accept referrals from Probation and SARB for ongoing support

Flexible & Accessible Delivery

- PHNs meet clients where they are: via telehealth, in clinics, schools, coffee shops, and more
- This flexibility increases engagement and reduces service barriers



More on Parenting Classes and Outreach



Breakthrough Parenting Classes

- Certified Breakthrough Parenting instructors
- 6-week in-depth curriculum focusing on effective communication, disciplining with love, promoting healthy self-esteem, and more
- Offered in English and Spanish
- In-person and virtual options to reach families with childcare, transportation, and scheduling barriers

- Back to school events
- Attendance matters events
- Probation events to educate and engage youth
- Support for other Community Health Nursing programs/collaborations (FIMMR, NICU rounds, New Start for Moms, etc.)



Why we need the Expansion: Operational Gaps

Proposal: Add 1 Public Health Nurse and 1 Community Health Worker

PHN Gaps

- No PHN coverage for "Add-On" SARBs or when PHNs are out (vacations, trainings, call-outs)
- Limited caseload capacity = only high-acuity youth served no room for prevention or family support
- Currently using CHN PHNs to support with THRIVE SARB meeting demand

Administrative Support Gaps

Community Health Workers (CHWs) needed for non-nursing tasks:

- Parenting class registration and Zoom facilitation
- Interpretation services for home visits (HVs)
- Classroom tech/logistics
- Provide Families with CHW support (non-nursing case management)

Community Gaps

- Low acuity clients/from schools and prior to SARB or Probation engagement
- Prevention work needed with school aged youth

Why we need the Expansion:

PHNs Are Overextended

- Must cover **all SARBs** to maintain best practices
- FY 25–26 SARB will be transition to new SARB process (DA & paralegal changes)

Growing Caseload Acuity

- More complex client needs, with no decrease in volume
- Youth increasingly facing:
 - Mental health crises
 - Suicide risk
 - Substance use challenges

Expansion Proposal for 1 PHN & 1 CHW

Education & Community Outreach

- Teach *Growing Together* Workshop
- Monthly Health Education Workshops at Probation Office
- Collaboration with school Wellness Centers
- Increased outreach capacity: schools & community (monthly)

Enhanced Clinical & Program Support

- "Nurse of the Day" on-site for probation youth
- Serve as THRIVE PHN Immunization Liaison
- CHW to assist with parenting workshops (Zoom, in-person, enrollment)

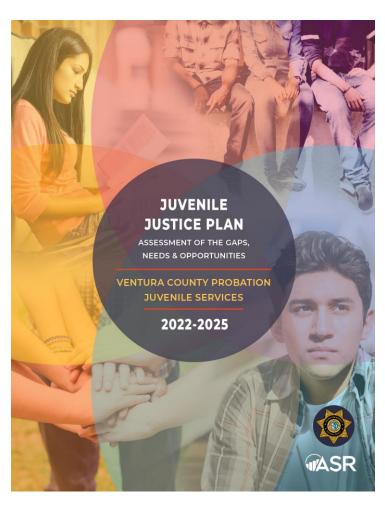
Home Visiting & Case Management

- Provide "Family HV Shifts" using Servius EHR
- Begin accepting non-SARB school referrals
- Increase caseload capacity to 170 clients/year

Coverage & Continuity of Care

• Back-up PHN for Add-On SARBs, vacations, and trainings

Expansion Aligns with Juvenile Justice Plan Recommendations



Recommended Strategy:

"Partner to support more prevention and early-intervention solutions to family discord. House mental health services, parenting classes, and parent support groups within elementary schools in the most vulnerable neighborhoods..."

- Juvenile Justice Plan (2022-2025)

How the Expansion Responds:

- Brings parenting classes and support services into schools and probation spaces
- Promotes early intervention for families with at-risk youth
- Shifts system from reactive to proactive
- Reduces stigma by meeting families in community spaces



SARB Data and Parenting Classes Data

FY 24-25

SARBs

- 15 Add-On SARBS *
- PHNs attended 229 SARB meetings
- PHNs assessed a total of 2,406 students in the SARBs



Capacity of Referrals/Cases History

FY 19-20 FY 20-21 FY 21-22 2022 FY 23-24 FY 24-25 FY 25-26

PHNs Case Managed a total of **113** cases/referrals (average of 37 cases/referrals per PHN) PHNs Case Managed a total of 92 cases/referrals (average of 30 cases/referrals per PHN)

* COVID-19 Pandemic Began March 2020 PHNs Case Managed a total of **109** cases/referrals 4th PHN approval expansion and we estimated to increase to 140 cases per year PHNs Case
Managed a
total of 93
cases/referrals
* Vacancies for 2
PHNs positions

cases/referrals case managed-goal was 140

With new PHN- estimate we will increase to 170 cases/referrals



Report and Data

Top 5 Reasons for Missing School, Based on 23-24 FY Data

Mental Health Concerns				
Home Routines				
Refusal				
Health Care				
Parenting				



Client Testimonial



Ventura County Public Health Program Name: THRIVE with Probation				
Contract Period: July 1, 202	5 to June 30, 202	6		
Proposed Budget FY26				
		Budgeted Amount	2027	2028
Budget Category		2026	5%	5%
I. Personnel:				
PF	RN-PH	187,868.83	197,262.27	207,125.39
OS	RN-PH	175,823.51	184,614.69	193,845.43
ES	RN-PH	182,106.84	191,212.18	200,772.79
GV	RN-PH	200,401.74	210,421.83	220,942.92
TBD	RN-PH	187,868.83	197,262.27	207,125.39
TBD	CHW	92,284.35	96,898.57	101,743.50
Total		1,026,354.11	1,077,671.81	1,131,555.41
II. Operating Expenses:		-		
Supplies and Services		1,000.00	1,050.00	1,102.50
III. Other Costs:				
Indirect Costs @12.50%		128,294.26	134,708.98	141,444.43
Total Invoiced:		1 155 640 27	1 212 420 70	1 274 102 22
rotal involced:		1,155,648.37	1,213,430.79	1,274,102.33
Amount increases per FY		465,144.57	57,782.42	60,671.54

Budget Overview

- Budget Shortfall
 - Current funding is short by \$80,850.06 for FY 24–25
 - Cannot sustain 4 bilingual parenting classes under current MOU without admin support
- Requesting 2 Additional Staff (PHN and CHW) and negotiated increases in salary and benefits, not to exceed \$1.3 million annually

Questions

