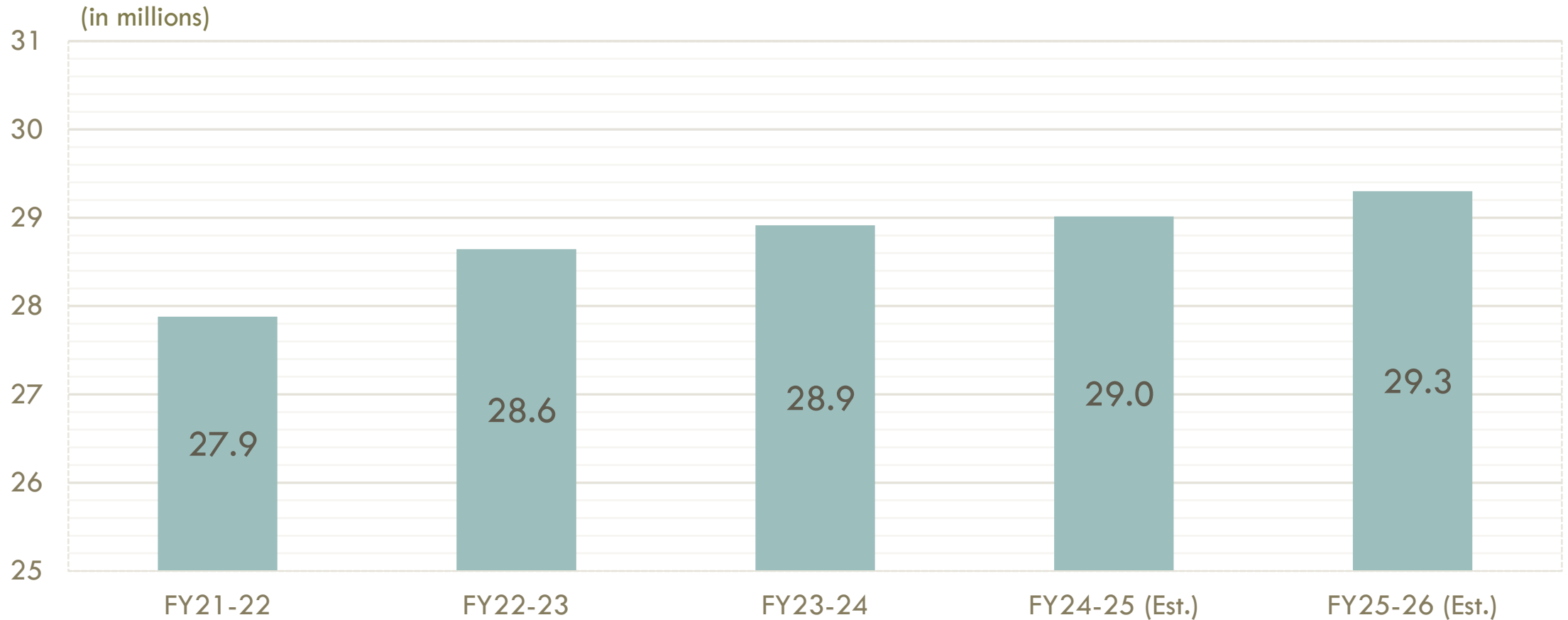


VENTURA COUNTY CCP

FY26 BUDGET UPDATE

8/27/25

COMMUNITY CORRECTIONS REVENUE



Data provided by CSAC & CA Governor's Budget as of May 2025
(Includes Base & Growth)

FY26 ADOPTED PROGRAM BUDGET

AGENCIES	FY25 BUDGET	FY26 BUDGET
Behavioral Health	1,389,915	1,450,001
District Attorney	1,439,250	2,275,000
Probation	10,793,450	10,630,000
Public Defender	1,764,000	2,560,000
Sheriff	12,245,564	13,330,000
TOTAL	\$ 27,632,179	\$ 30,245,001

FY26 BUDGET BREAKDOWN BY SUBACCOUNT

AGENCIES	COMMUNITY CORRECTIONS	DA/PD	TOTAL
Behavioral Health	1,450,001	0	1,450,001
District Attorney	1,575,000	700,000	2,275,000
Probation	10,630,000	0	10,630,000
Public Defender	1,860,000	700,000	2,560,000
Sheriff	13,330,000	0	13,330,000
TOTAL	\$ 28,845,001	\$ 1,400,000	\$ 30,245,001

SUBACCOUNT FUND BALANCES

(FY25 YEAR-END ESTIMATE)

SUBACCOUNT	AMOUNT (in millions)
Community Corrections	\$ 25.9
District Attorney/Public Defender	\$ 2.5
Local Planning	\$ 1.2